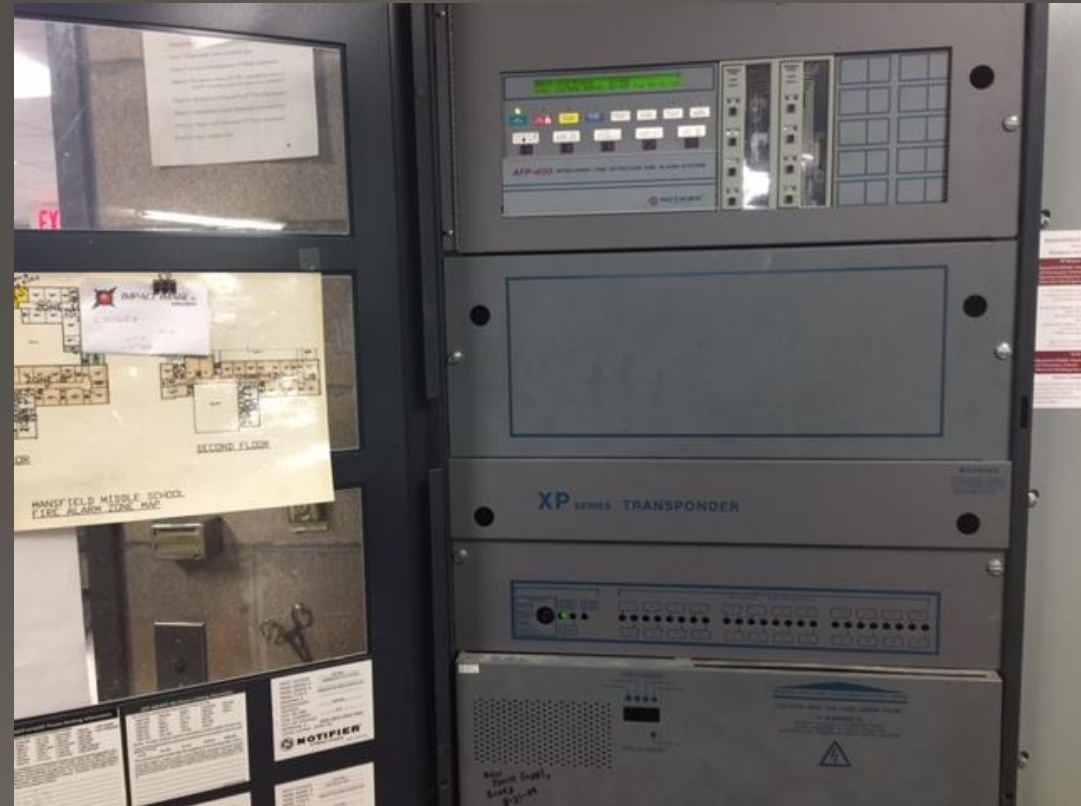


Mansfield Public Schools

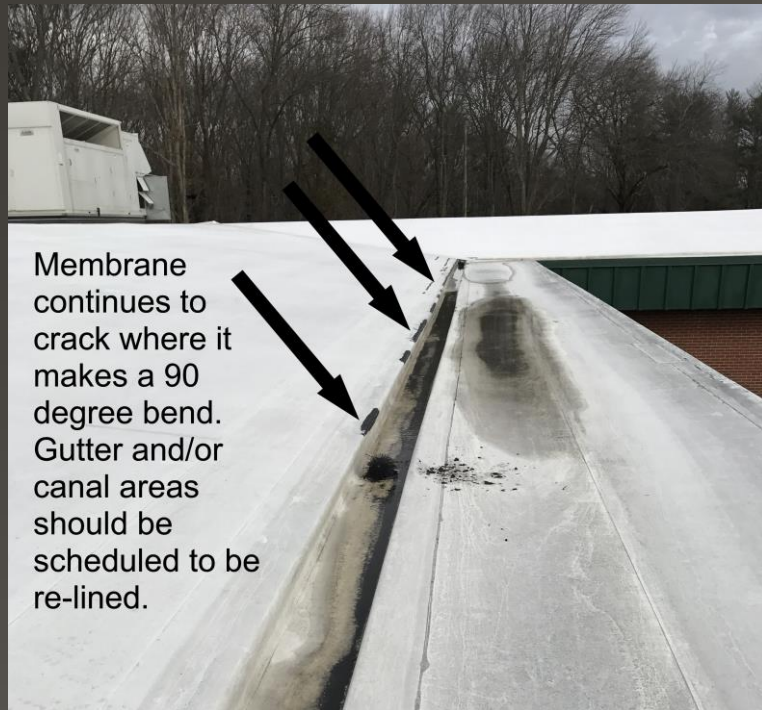


Fire Alarm System MMS



ROOFS

MMS Roof

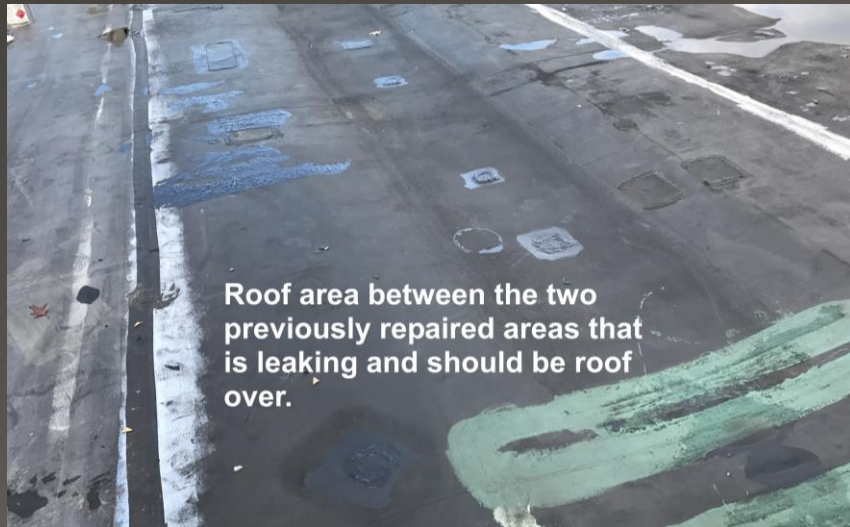


Goodwin School Roof





Southeast
School
Roof



Vinton School Roof

Portables



Exterior Doors



Interior Doors



Air Conditioning



Elementary School Gyms





Flooring



Kitchen Renovations



Cafeteria Upgrades ~ MMS



Bathroom Upgrades















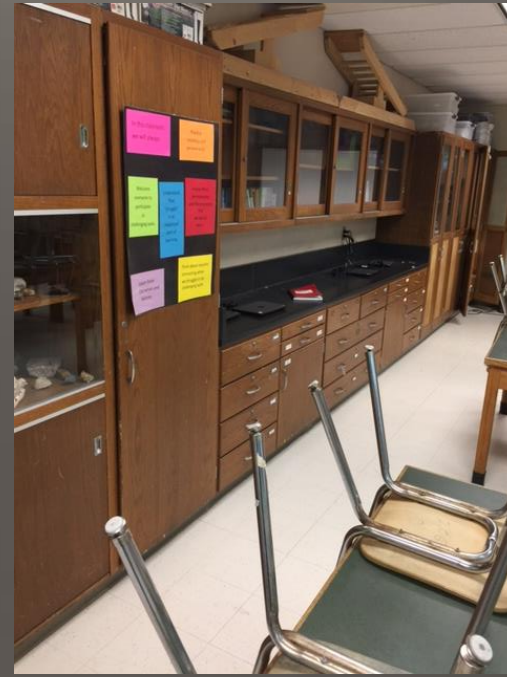
Lockers



Elementary School Lockers

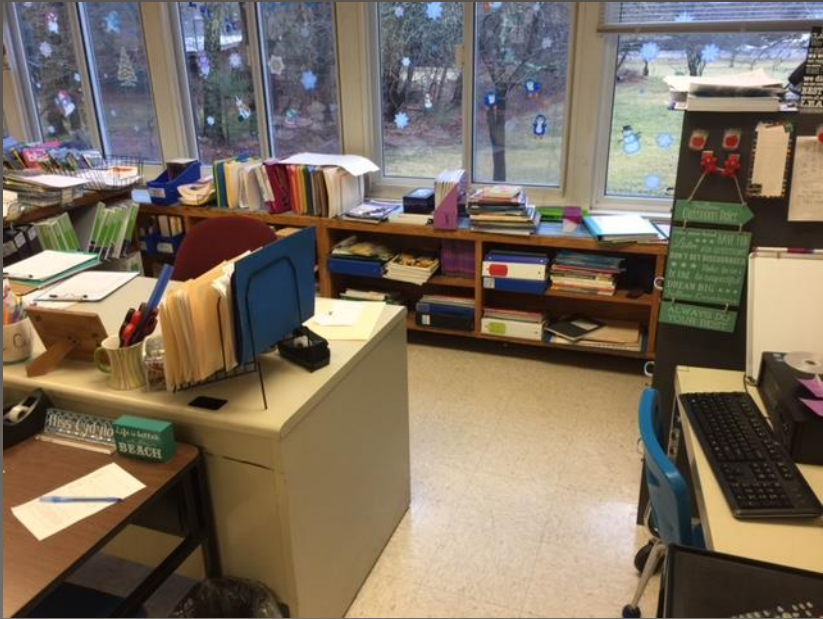


MMS Cabinetry



Elementary Cabinetry





Electrical Upgrades



Windows



Art Room MMS



Three -Year Budget and Beyond Current Funding ~ Four School Buildings

(Please Refer To Handout)

Requests: Items to Budget	First three years			Beyond 2020	
	Current Funding In Place	Not Funded	Not Funded		
Mansfield Middle School	2017/2018	2018/2019	2019/2020	Priority One	Priority Two
Air Conditioning Portables		\$ 18,000.00	\$ 18,000.00	\$ 36,000.00	
Bathroom ADA Modifications and Upgrades	\$ 75,000.00	\$ 60,000.00	\$ 60,000.00	\$ 120,000.00	
Carpeting Upgrades	\$ 10,000.00	\$ 5,000.00	\$ 5,000.00		
Electrical System Upgrades					\$ 440,000.00
Exterior Door Replacement		\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	
Fire Alarm Panel Replacement	\$ 120,000.00				
Folding Divider Walls Rms 99/100, 104/105, 203/204, 308/309 Replace		\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	
Generator Upgrade Replacement				\$ 120,000.00	
Include space in Portables into the School Building				???	
Install Sprinkler System best practice only required when doing major renovations \$7 per sq. Ft.				\$ 840,000.00	
Interior Painting	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00		
Kitchen Upgrades					\$ 150,000.00
New Elevator (ADA Compliant)				\$ 250,000.00	
Outside Transite Soffit Replacement					\$ 300,000.00
Outside Obstacle Course Upkeep	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00		
Parking Lot Line Striping	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00		
Relocatable Roof replacement				\$ 88,000.00	
Renovate Art Room				???	
Replace Electric Hot Water Heaters with On Demand Heating		\$ 25,000.00	\$ 25,000.00		
Replacement of Auditorium (Air Conditioning)				\$ 150,000.00	
Roof Replacement, Upkeep / Repairs	\$ 7,000.00	\$ 1,352,146.00			
Room Cabinet / Counter Replacements	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
Schools Clock system (Master Clock)		\$ 45,000.00			
Sealing of Brick Veneer		\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	
Sidewalk Repairs	\$ 5,000.00	\$ 4,000.00	\$ 4,000.00		
Update sound system Auditorium		\$ 25,000.00			
VCT Floor Tile 90,000 sq. ft at \$3 per foot				\$ 270,000.00	
Water System Inspection of Tanks/ Repairs	\$ 8,500.00				
Window Replacements				\$ 300,000.00	
Building Sub Totals:	\$ 257,000.00	\$ 1,620,646.00	\$ 198,500.00	\$ 2,254,000.00	\$ 915,000.00

Goodwin School	2017/2018	2018/2019	2019/2020	Priority One	Priority Two
Bathroom ADA Modifications and Upgrades	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00		\$ 220,000.00
Bulk Head for Tunnel (Confined Space)					\$ 40,000.00
Cafeteria pocket tables				\$ 40,000.00	
Carpeting Upgrades	\$ 4,000.00	\$ 2,000.00	\$ 2,000.00		
Electrical System Upgrades					\$ 220,000.00
Exterior Door Replacement				\$ 60,000.00	
Fresh Air Ventilation (Air Conditioning)					\$ 775,000.00
Generator Upgrade Replacement					\$ 100,000.00
HVAC / Heating Control Upgrade	\$ 5,000.00				\$ 100,000.00
Install Sprinkler System best practice only required when doing major renovations \$7 per sq Ft.				\$ 245,000.00	
Insulation Upgrades					\$ 100,000.00
Kitchen Upgrades / Replace Grease Trap	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00		\$ 150,000.00
Move Office Proximity Near Main Entrance				???	
Outside Obstacle Course Upkeep	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00		
Outside Transite Wall Replacement					\$ 500,000.00
Parking Lot Line Striping	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00		
Portable Risers	\$ 8,000.00				
Repair / Replacement Paved Play Area					\$ 18,000.00
Replace Gym Partition					\$ 50,000.00
Replace older Boiler				\$ 100,000.00	
Roof Replacement and Upkeep	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 697,000.00	
Room Cabinet / Counter Replacements	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00		\$ 50,000.00
Sealing of Brick Veneer				\$ 30,000.00	
Septic System					\$ 80,000.00
Sidewalk Repair	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00		
VCT Floor Tile	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00		\$ 90,000.00
Water Cooler	\$ 1,200.00				
Water System Upgrades / Repairs	\$ 8,500.00				
Window Replacements					\$ 300,000.00
Building Sub Totals:	\$ 54,700.00	\$ 30,000.00	\$ 30,000.00	\$ 1,172,000.00	\$ 2,793,000.00

Southeast School	2017/2018	2018/2019	2019/2020	Priority One	Priority Two
Bathroom ADA Modifications and Upgrades	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00		\$ 200,000.00
Cafeteria pocket tables				\$ 40,000.00	
Carpeting Upgrades	\$ 3,000.00	\$ 2,000.00	\$ 2,000.00		
Electrical System Upgrades					\$ 220,000.00
Exterior Door Replacement				\$ 60,000.00	
Fresh Air Ventilation (Air Conditioning)					\$ 775,000.00
Generator Upgrade Replacement					\$ 100,000.00
Gym Floor Replacement					\$ 50,000.00
HVAC Control Upgrade					\$ 100,000.00
Include space in Portables into the School Building					???
Install Sprinkler System best practice only required when doing major renovations \$7 per sq. Ft.				\$ 245,000.00	
Insulation Upgrades					\$ 100,000.00
Kitchen Upgrades / Replace Grease Trap	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00		\$ 150,000.00
Move Office Proximity Near Main Entrance				???	
New Gas Boilers				\$ 200,000.00	
Oil Tank Removal and Gas Conversion				\$ 55,000.00	
Outside Obstacle Course Upkeep	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00		
Outside Transite Wall Replacement					\$ 600,000.00
Parking Lot Striping	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00		
Painting Outside The Building	\$ 25,000.00				
Portable Risers	\$ 8,000.00				
Repair / Replacement Paved Play Area					\$ 18,000.00
Replace Gym Partition					\$ 50,000.00
Roof Replacement and Upkeep	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 610,000.00	
Room Cabinet / Counter Replacements	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00		\$ 50,000.00
Sealing of Brick Veneer				\$ 30,000.00	
Security Upgrades	\$ 5,000.00				
Septic System				\$ 80,000.00	
Sidewalk Repairs	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00		
VCT Floor Tile	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00		\$ 90,000.00
Water System Inspection of Tanks/ Repairs	\$ 8,500.00				
Window Replacements					\$ 300,000.00
Building Sub Totals:	\$ 77,500.00	\$ 30,000.00	\$ 30,000.00	\$ 1,320,000.00	\$ 2,803,000.00

Vinton School	2017/2018	2018/2019	2019/2020	Priority One	Priority Two
Bathroom ADA Modifications and Upgrades	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00		\$ 200,000.00
Bulk Head for Tunnel (Confined Space)					\$ 40,000.00
Cafeteria pocket tables				\$ 40,000.00	
Carpeting Upgrades	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00		
Electrical System Upgrades					\$ 220,000.00
Exterior Door Replacement				\$ 60,000.00	
Fresh Air Ventilation (Air Conditioning)					\$ 775,000.00
Generator Upgrade Replacement					\$ 100,000.00
Gym Floor Replacement					\$ 50,000.00
HVAC Control Upgrade					\$ 100,000.00
Install Sprinkler System best practice only required when doing major renovations \$7 per sq Ft.				\$ 245,000.00	
Insulation Upgrades					\$ 100,000.00
Kitchen Upgrades / Replace Grease Trap					\$ 150,000.00
Outside Obstacle Course	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00		
Outside Transite Wall Replacement					\$ 500,000.00
Parking Lot Line Striping	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00		
Portable Risers	\$ 8,000.00				
Renovations of the Back Building				???	
Repair / Replacement Paved Play Area					\$ 18,000.00
Replace Gym Partition					\$ 50,000.00
Roof Replacement / Upkeep	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 656,000.00	
Room Cabinet / Counter Replacements	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00		\$ 50,000.00
Sealing of Brick Veneer				\$ 30,000.00	
Septic System					\$ 80,000.00
Sidewalk Repairs	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00		
VCT Floor Tile	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00		\$ 90,000.00
Water System Inspection of Tanks / Repairs	\$ 8,500.00				
Window Replacements					\$ 300,000.00
Building Sub Totals:	\$ 44,300.00	\$ 27,800.00	\$ 27,800.00	\$ 1,031,000.00	\$ 2,823,000.00

Three -Year Budget and Beyond Current Funding ~ Four School Buildings

	First three years			Beyond 2020	
	Current Funding In Place	Not Funded	Not Funded		
	2017/2018	2018/2019	2019/2020	Priority One	Priority Two
Grand Totals:	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 440,000.00